

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 12, 2023 AGENDA**

<p>Subject:</p> <p>Authorization to amend Resolution No. 15,863 (January 17, 2023) to enter into a contract extension with two (2) organizations to provide five (5) After-School/Out-of-School Time Positive Prevention Programs for 2024, endorsed by the Commission on Children, Youth and Families.</p> <p>Submitted By:</p> <p>Community Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution</p>	<p>Approved By:</p> <p style="text-align: center;">Emily Cox Acting City Manager</p>
<p>SYNOPSIS</p>	<p>A resolution to amend Resolution No. 15,863 (January 17, 2023), to authorize the City Manager to enter into a contract extension with two (2) organizations to provide five (5) After-School/Out-of-School Time Positive Prevention Programs for 2024.</p>	
<p>FISCAL IMPACT</p>	<p>The amount is not to exceed \$90,000.00 per program, for a total of \$450,000.00, and funds for these programs are available from the 2024 Prevention, Intervention and Treatment Special Project Budget Allocation, Account No. 108159-S15C.</p>	
<p>RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p>BACKGROUND</p>	<p>Bid No. 1904 was issued for Positive Prevention Programs for ages thirteen (13) - eighteen (18), and two (2) applications met the minimum score for funding consideration. Bid No. 1906 was issued for After-School/Out-of-School Time Positive Prevention Programs for ages six (6) – twelve (12), and three (3) applications met the minimum score for funding consideration.</p>	

**BACKGROUND
CONTINUED**

Review panels consisting of City Staff met, reviewed applications and recommended the organizations listed below for After-School/Out-of-School Time Positive Prevention Programs for Little Rock youth aged six (6) – twelve (12) and thirteen (13) – eighteen (18).

On January 17, 2023, the Board of Directors approved Little Rock, Ark., Resolution No. 15,863, which authorized a one (1)-year contract that stated that upon mutual agreement, the initial contract could be extended for up to two (2) additional one (1)-year terms of a calendar year (January 1st - December 31st), or a portion thereof, based on satisfactory performance and availability of funds for an amount not to exceed \$90,000.00 per contract per calendar year.

The providers have completed program services for one (1)-year and as a result, staff recommended a one (1)-year extension. On December 6, 2023, the Commission on Children, Youth and Families met and voted to endorse these recommendations for contract extensions after successful negotiation.

Organization	Amount
Bridge2Success, 3409 Baseline Road (72209), serving ages six (6) – twelve (12).	\$90,000.00
Bridge2Success, 3409 Baseline Road (72209), serving ages thirteen (13) - eighteen (18).	\$90,000.00
Life Skills for Youth #1, Henderson United Methodist Church, 13000 West Baseline Road (72210), service ages six (6) – twelve (12).	\$90,000.00
Life Skills for Youth #2, Henderson United Methodist Church, 13000 West Baseline Road (72210), service ages six (6) – twelve (12).	\$90,000.00
Life Skills for Youth, Henderson United Methodist Church, 13000 West Baseline Road (72210), service ages thirteen (13) – eighteen (18).	\$90,000.00
Total Amount	\$450,000.00

**BACKGROUND
CONTINUED**

The term of the contract extension shall be twelve (12) months, from January 1, 2024, to December 31, 2024. Upon mutual agreement, the initial contract may be extended for up to one (1) additional one (1)-year term of a calendar year (January 1st - December 31st), or a portion thereof, based on satisfactory performance and availability of funds for an amount not to exceed \$90,000.00 per contract per calendar year. This extension represents year (2) of a potential three (3)-year term.